

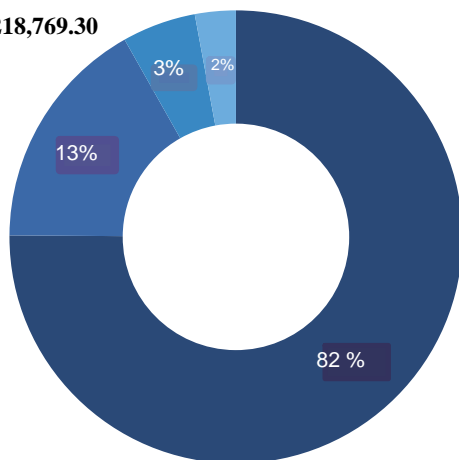
# Waldorf School of Bend 2018-2019 Annual Report Highlights

## Developing and Expanding

The 2018-19 school year marked our 7th year on Studio Rd. This was a big year of growth, expansion and transition. WSB achieved its highest enrollment to date, meeting the goal to have stand alone grades classes for our First through Sixth grade. Our early childhood flourished and continued to thrive. As a part of the independent school movement, AWSNA Associate Member and a fully accredited WECAN member we continue to be a strong choice for education here in Central Oregon.

### Total Revenues

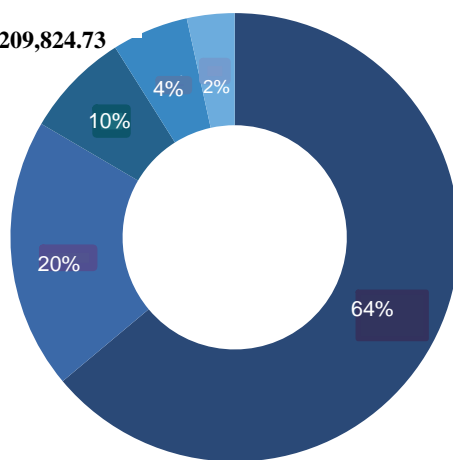
\$1,218,769.30



- Tuition & Program Fees- 82%
- Fundraising, Donations & Grants- 13%
- Aftercare/Afterschool Programs- 3%
- Parent Tot/Summer Program- 2%

### Total Expenses

\$1,209,824.73



- Salaries & Development- 64%
- Facilities (Rent, Utilities, Maintenance)- 20%
- Program Support-10%
- Operations- 4%
- Other- 2%

## By The Numbers

Based on Fall 2018 enrollment

**37** new families joined the WSB community

**29%** increase in student enrollment

**12** students on average per class

*"Waldorf education enables young people to be in love with the world as the world should be loved."  
Marjorie Spock*



## We Are All in This Together

### A Firm Foundation

Growth begins from the ground up. We are so thankful for the team of teachers we have, the subject classes that support the developing child and all the parents that choose Waldorf education for their child. Utilizing our resources with great care and responsibility allowed WSB to prosper.

### Community Support

Offering a myriad of opportunities for development was a huge endeavor for this year. This included being a hub for parents, WSB faculty and other local teachers. Some of these outreach community events included; Parent villages, Coffee hour, community handwork classes and hosting February enrichment week for other Waldorf teachers, here at WSB. This has supported WSB to being more involved in the Bend community.

### Gratitude

*At the conclusion of the school year we had 100% retention of teaching staff.*

*After years of service at the helm of our school Mr. Darren Hansen announced his retirement.*

*We are filled with gratitude for our successful year! What a great team!*