

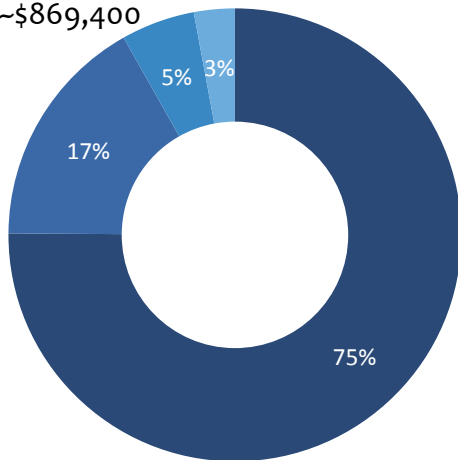
Waldorf School of Bend 2017-2018 Annual Report Highlights

Growing for Central Oregon

The 2017-18 school year, our sixth year at this location, was one of transformation, growth and deep participation from our community in so many aspects of our organization. We continue to be humbled by the dedication, talent and gifts brought forth by our WSB community to make this school a place of warmth and welcome.

Total Revenues

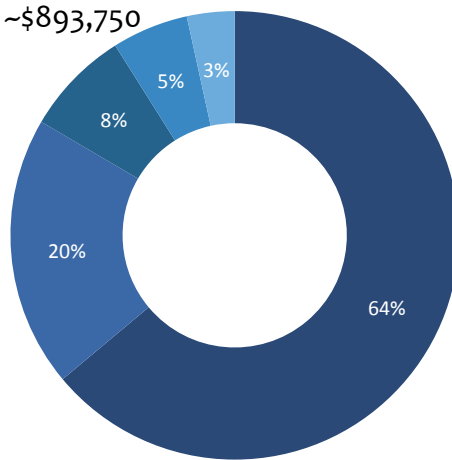
~\$869,400



- Tuition & Program Fees-75%
- Fundraising, Donations & Grants-17%
- Aftercare/Afterschool Programs-5%
- Parent Tot/Summer Program-3%

Total Expenses

~\$893,750



- Salaries & Development-64%
- Facilities (Rent, Utilities, Maintenance)-20%
- Program Support-8%
- Operations-5%
- Other-3%

By the Numbers

based on Fall 2018 enrollment, unless otherwise noted

25% increase in student enrollment

12 students on average per class

24 new families joined the WSB community

\$100,000

awarded in financial aid and remission, this accounts for 11.5% of revenues

30% more subject hours, including the addition of Theater Arts

2X full-time faculty salaries have doubled since 2013;

part-time faculty salaries, resources dedicated to Subject classes and extended care have increased each year

Excellence is a given. It's how we teach that changes everything.

Community

Parent Council initiated our first school wide theme this past year, "Building a Waldorf Community: You Are the Light". As a school we consciously investigated and deepened community that is unique to a Waldorf school. Festivals continued to offer joyous opportunities for seasonal celebrations, we shared in potlucks and community craft experiences, and held the first of our Parent Villages. Our community came together to create and display life-size light vessels at a gorgeous community-wide art installation "Be the Light" in Downtown Bend.

The WSB Family

The 2018-19 school year welcomes 3 new full-time faculty and 5 part-time teachers and administrative staff to WSB, each of them stepping in from diverse and exceptional backgrounds. Their combined wealth of education and experience will be of immeasurable benefit to our students. With EC classes bursting at the seams, approval by the Board was granted to add an additional class beginning in the fall of 2018, our Pinecone Pre-Kindergarten class.

IMPACT

Due to your continued financial support, our school will thrive for generations to come. As we look to the future, we are grateful for all those that support Waldorf education in Central Oregon, knowing that we are changing the world, one child at a time.